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| **Coastline stacked logo.jpg** | **COASTLINE COMMUNITY COLLEGE BUDGET DEVELOPMENT – FY 2014/2015 Resource Allocation Proposal** |  |
| **Administrator Use:** |
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| **Originator:** |  | | | |  |  |
| **Program or Department Name:** |  | | | |  |  |
| **Area Dean:** |  | | | |  |  |
| **Area Vice President:** |  | | | |  |  |
| **Account Code:** |  | | | |  |  |
| **Total Amount Requested:** |  | | | |  |  |
| **One-Time Funding:** |  | | | |  |  |
| **On-Going Funding:** |  | | | |  |  |
| **Department Priority Ranking:** |  | **of** |  |  |  |  |

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| 1. ***What are you requesting? Why is the request being made? Where was the need identified? Describe your goal(s) for this proposal? How will this impact students or institutional services?*** |
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| 1. ***List areas of compelling evidence that would support your proposal (if applicable).*** |
| * **Compliance** * **Health & Safety** * **Other** |

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| 1. ***Demonstrate how your request is supported by at least one of the following: a) Program Review/Annual Institutional Plan Report b) Student Learning Outcomes, Program Learning Outcome, Institutional Learning Outcome, Service Area Outcome c) other planning documents.*** |
| **a)**  **b)**  **c)** |

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| 1. ***Describe how your request supports at least one or more of the following Institutional Plans:*** |
| * **Education:** * **Technology:** * **Staffing:** * **Facility:** |

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| 1. ***Describe your Implementation Plan:*** |
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| 1. ***Identify measureable outcomes for this activity or request (include connections to SLOs):*** |
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